



## **Memorandum**

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**TO:** NMFR Joint Finance & Personnel Committee Members

**FROM:** Chief Kevin Kloehn

**DATE:** July 20, 2016

**RE:** NMFR's 2017 Budget Cost Distribution Formula

I've attached is the proposed cost distribution formula for our 2017 budget that was prepared by Directors Steeno and Easker.

Per our merger agreement, this must be approved for the upcoming budget year. An appropriate motion would be to recommend the City of Neenah and City of Menasha approve NMFR's 2017 Cost Distribution Formula with the City of Neenah's weighted share at 0.5929% and the City of Menasha's weighted share at 0.4071%.

Thank you for your consideration. If you have any questions, please feel free to call me at 886-6203.

KK/tt

Enclosure

**Neenah-Menasha Fire Rescue  
Cost Distribution Formula  
As of 12/31/15**

Item No.	Formula Item	Total	Proportionate Share	20% Weighted Factor	Weighted Share Neenah	Weighted Share Menasha
1.	Population-Neenah *	25,871	59.47%	0.25	0.1487	
	Population-Menasha *	17,633	40.53%	0.25		0.1013
	<b>Population as of 1/1/15</b>	43,504	100.00%			
2.	Equalized Value (w/TIF)-Neenah *	1,933,055,000	64.80%	0.25	0.1620	
	Equalized Value (w/TIF)-Menasha *	1,049,949,230	35.20%	0.25		0.0880
	<b>Equalized Value as of 1/1/15</b>	2,983,004,230	100.00%			
3.	Service Calls-Neenah *	1,406	57.58%	0.25	0.1439	
	Service Calls-Menasha *	1,036	42.42%	0.25		0.1061
	<b>Service Calls during 2015</b>	2,442	100.00%			
4.	Square Miles-Neenah *	9.60	55.30%	0.25	0.1382	
	Square Miles-Menasha *	7.76	44.70%	0.25		0.1118
	<b>Square Miles as of 12/31/15</b>	17.36	100.00%			
<b>Total Proposed Cost Distribution Formula - 2015 Factor for 2017 Budget</b>					<b>0.5929</b>	<b>0.4071</b>

**a Menasha - Equalized Value**

Equalized Value	1,010,047,700
UW-Fox Valley	39,901,530
	1,049,949,230

**b** Menasha service calls include 107 automatic aid calls by NIMFR into the City of Appleton @ mutual aid calls to other jurisdictions were split Neenah - 5 and Menasha - 3 City of Appleton made 107 calls into the City of Menasha

**c** Sq Ft. of All Buildings has been removed as a factor effective the 2014 Factor for the 2016 Budget.

\* Updated for 2015.